

**LEMON GROVE CITY COUNCIL**  
**AGENDA ITEM SUMMARY**

Item No. 1.E  
Mtg. Date August 4, 2015  
Dept. Finance

**Item Title:** City of Lemon Grove Amended Master Fee Schedule for Fiscal Year 2015-16

**Staff Contact:** Cathy Till, Finance Director

**Recommendation:**

Adopt a resolution (**Attachment B**) approving the Amended Master Fee Schedule for Fiscal Year 2015-16.

**Item Summary:**

On June 2, 2015, the City Council updated the City's Master Fee Schedule as part of the budget process. The amended Master Fee Schedule for Fiscal Year 2015-16 removed language that limited the credit card fee to only those transactions above \$500. Additionally, the revised Master Fee Schedule removed the dollar amounts charged for staff positions, and changed the language to "the following positions are billed at full cost." This document incorporates those updates.

**Fiscal Impact:**

The adoption of the Amended Master Fee Schedule for Fiscal Year 2015-16 will continue the effort to reduce General Fund subsidies for services provided by the City.

**Environmental Review:**

- |  |   |
|--|---|
| <input type="checkbox"/> Not subject to review                                 | <input type="checkbox"/> Negative Declaration           |
| <input checked="" type="checkbox"/> Categorical Exemption, Section 15061(b)(3) | <input type="checkbox"/> Mitigated Negative Declaration |

**Public Information:**

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> None                     | <input type="checkbox"/> Newsletter article   | <input type="checkbox"/> Notice to property owners within 300 ft. |
| <input type="checkbox"/> Notice published in local newspaper | <input type="checkbox"/> Neighborhood meeting |   |

**Attachments:**

- A. Resolution (with Fiscal Year 2015-16 affected Master Fee Schedule pages)



### RESOLUTION NO. 2015-

#### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE UPDATING THE CITY OF LEMON GROVE MASTER FEE SCHEDULE FOR FISCAL YEAR 2015-16

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**WHEREAS**, the City of Lemon Grove Master Fee Schedule was first adopted by Resolution No. 2599 on January 3, 2006; and

**WHEREAS**, most fees listed in the Master Fee Schedule represent reimbursement for costs reasonably borne by the City in providing direct services to individuals or groups rather than to the general populace of Lemon Grove; and

**WHEREAS**, in order for the City to continue providing services, it is necessary for the City to recover the costs of providing such services; and

**WHEREAS**, in order to meet cost recovery objectives, the adopted Master Fee Schedule update process occurs during the adoption of the budget; and

**WHEREAS**, the proposed fee increases do not exceed the reasonable amount required to provide the service for which the fee or service charge is levied and will not exceed the cost of providing the services; and

**WHEREAS**, the Development Services Building Fees, Development Services Engineering Fees and the Development Services Planning Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (3) & (6); and

**WHEREAS**, the Fire Department Plan Check Fees, Inspection Fees and Cost Recovery Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (3) & (6); and

**WHEREAS**, the Annual Fire Code Permit Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2) & (3); and

**WHEREAS**, the General Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (3), (5), (6) & (7); and

**WHEREAS**, the Law Enforcement Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (2), (3) & (5); and

**WHEREAS**, the Facilities and Program Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (4) & (5); and

**WHEREAS**, the Sanitation Fees are valid and in compliance with California Constitution Article XIII C, subd. (e) (1), (2), (3), (5), (6) & (7); and

**WHEREAS**, Government Code Section 66016(a) requires that a public hearing be held prior to adoption of any new or increases to any existing fees; and

**WHEREAS**, it is in the best interest of the City and its residents to update the Master Fee Schedule for Fiscal Year 2015-16.

## Attachment B

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Lemon Grove, California hereby approves the attached pages of the City of Lemon Grove Master Fee Schedule (**Exhibit 1**) for Fiscal Year 2015-16.

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## Attachment B

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